Adj. District Per Pupil: 86.476 Amount	Adj. District Per Pupil: 873	Adj. District Per Pupil: 88.476	Total School Spending		This So	hool		Average % Variance % To Adj.		
Total \$ 6,661,974 100.0% \$ 7,517 \$ 8,374 100.8%	Total \$ 5,651,974 100.0% \$ 7,517 \$ 8,374 -10.2% Instruction \$ 4,4566,453 69.6% \$ 5,231 \$ 5,852 -10.6% Face-to-Face Teaching \$ 4,218,814 64.3% \$ 4,833 \$ 5,342 -9.5% Instructional Teachers 3,325,694 58.8% 4,497 4,873 -7.7% Substitutes \$ 3,225,694 58.8% 4,497 4,873 -7.7% Substitutes \$ 5,291 0.1% 6 69 -91.2% Instructional Paraprofessionals 287,896 4.4% 330 400 -17.6% Classroom Materials \$ 347,573 5.3% 3.398 \$ 510 -21.9% Pupil-Use Technology & Software 53,711 0.8% 62 99 -37.5% Instructional Support \$ 632,003 9.6% \$ 724 \$ 829 -12.2% Instructional Support \$ 480,212 7.3% \$ 550 \$ 5626 -12.2% Guidance & Counseling 311,195 4.7% 3565 398 -10.4% Library & Media 6,877 0.1% 8 23 -65.8% Extracurricular 3,5223 0.5% 4.0 35 15.3% Student Health & Services 126,917 1.9% 145 171 14.4% Teacher Support \$ 30,830 0.5% \$ 35 \$ 45 2.1.4% Curriculum Development 0 0.0% 0 0 0.0% Gurriculum Development 512,100 1.8% \$ 139 \$ 158 1.2.4% Program Management 576 0.0% 1 1 1 1.6.3% Program Management 578 0.0% 1 1 1 1.6.3% Transportation 176,478 3.7% 4.0% 3.3% 2.48 2.6 3.9% Sulliting Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Program Inagement 5,7% 5,430 5,491 -1.2.5% School Office 14,799 0.6% 48 53 9.9% Facilities 5,551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 8.2% Building Upkeep, Utilities & Maintenance 55	Total \$6,561,974 100.0% \$7,517 \$8,374 -10.2% Instruction \$4,566,453 69.6% \$5,231 \$5,852 -10.6% Face-to-Face Teaching \$4,218,881 64.3% \$4,833 \$5,342 -9.5% Instructional Teachers 3,325,694 59.8% 4,497 4,873 -7.7% Substitutes \$3,225,694 59.8% 4,497 4,873 -7.7% Substitutes \$5,291 0.1% 6 69 -91,2% Instructional Paraprofessionals 287,896 4.4% 330 400 -17.6% Classroom Materials \$347,573 5.3% \$3.398 \$510 -21,9% Pupil-Use Technology & Software 53,711 0.8% 62 98 -37.5% Instructional Support \$632,003 9.6% \$724 \$829 -12,2% Instructional Support \$400,212 7.3% \$550 \$626 -12,2% Guidance & Counseling 311,195 4.7% 356 388 -10.4% Ubray & Media 6,877 0.1% 8 23 -65,8% Extracurricular \$3,523 0.5% 40 35 15,3% Student Health & Services 126,917 1.9% 145 171 -14,8% Teacher Support \$30,830 0.5% \$35 \$45 -21,4% Curriculum Development 0 0.0% 0 0 0.0% Gurgara Management \$12,002 1.8% 138 158 -12,4% Program Support \$12,100 1.8% \$139 \$156 -12,4% Program Management 576 0.0% 1 1 -16,3% Program Management 576 0.0% 5 50 0.0% Program Management 576 0.0% 5 5 5 5 Transportation 176,473 3.3% 248 276 -10,1% Safety 41,799 0.6% 48 53 -9,9% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% 632 669 -8,2% Building Upkeep, U	Adj. District Per Pupil: \$8			% To Total		Middle Per	From	District Per Pupil
Struction	Struction	Struction						•	_	88.7%
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching			. , ,					
Instructional Teachers	Instructional Teachers	Instructional Teachers					. ,			61.79
Substitutes	Substitutes	Substitutes								57.09
Instructional Paraprofessionals 287,896 4.4% 330 400 -17.6%	Instructional Paraprofessionals	Instructional Paraprofessionals 287,896 4.4% 330 400 -17.6% Classroom Materials \$347,573 5.3% \$398 \$510 -21.9% Pupil-Use Technology & Software 53.711 0.8% 62 99 3.75% Instructional Materials, Trips & Supplies 233,861 4.5% 337 411 -18.2% Instructional Support \$632,003 9.6% \$724 \$8.29 -12.7% Pupil-Use Deport \$480,212 7.3% \$550 \$626 -12.2% Guidance & Counseling 311,195 4.7% 356 398 -10.4% Library & Media 6.877 0.1% 8 23 -65.8% Extracurrioular 35,223 0.5% 40 35 15.3% Student Health & Services 126,917 1.9% 145 171 -14.8% Teacher Support \$30,330 0.5% \$35 \$45 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & \$30,630 0.5% 35 \$45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 18.8% \$139 \$158 1.12.4% Program Management 578 0.0% 1 1 16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,562 1.8% 138 156 -12.4% Departions \$483,479 6.7% \$500 \$513 -2.6% Transportation 176,478 2.7% 204 184 10.9% Facilities \$516,37 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$516,37 8.4% \$632 \$689 -8.2% Exclader Ship \$375,401 5.7% \$430 \$491 -12.5% Program Poparation \$375,401 5.7% \$430 \$491 -12.5% Priorpals & Assistant Principals 233,476 3.6% 267 305 -12.5% Program / Operations Management \$0 0.0% 0 0 0.0% Deptition, Syndrody \$0 0 0 0 0.0% Deptition, Syndrody \$0 0 0 0 0 0 0 Deptition, Syndrody \$0 0 0 0					*			53.19 0.19
Classroom Materials	Classroom Materials	Classroom Materials								3.99
Pupil-Use Technology & Software	Pupil-Use Technology & Software S3,711 0.9% 62 98 3.7.5% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18.2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18.2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18.2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18.2% Instructional Materials, Trips & Supplies 293,861 4.5% 338 -12.7% Instructional Materials, Trips & Sale, 203 5.5% 5.626 -12.2% Instructional Materials, Trips & Sale, 203 5.5% 5.636 398 -10.4% Instructional Materials, Trips & Sale, 203 5.5% 4.5% 5.658 5.658 Extracurricular 5.6223 5.5% 40 35 15.3% Student Health & Services 126,917 1.9% 145 171 -14.8% Instructional Development 0.0% 0.	Pupil-Use Technology & Software S3,711 0.9% 62 98 37,5% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18,2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18,2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18,2% Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18,2% Instructional Materials, Trips & Sapplies -12,7% Septimized 582,203 586,000 -10,4% 1.2%	•							4.7
Instructional Materials, Trips & Supplies 293,861 4.5% 337	Instructional Materials, Trips & Supplies 293,861 4.5% 337 411 -18.2% Instructional Support \$632,003 9.6% \$724 \$829 -12.7% Pupil Support \$480,212 7.3% \$550 \$626 -12.2% Guidance & Counselling 311,195 4.7% 356 398 -10.4% Library & Media 6,877 0.1% 8 23 -65.8% Extracurricular 35,223 0.5% 40 35 15.3% Extracurricular 35,223 0.5% 40 35 15.3% Extracurricular 39,030 0.5% 535 445 -21.4% Teacher Support \$30,630 0.5% 535 445 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 1.8% \$139 \$158 -12.4% Program Management 78 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$51,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% 0 0 0.0% Deta Processing 0 0.0% 0 0 0.0% Deta Processing 375,401 5.7% \$430 \$491 -12.5% Program / Operations Management \$375,401 5.7% \$430 \$491 -12.5% Program / Operations Management \$375,401 5.7% \$430 \$491 -12.5% Program / Operations Management \$0 0.0% 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Instructional Materials, Trips & Supplies 293,861						·		0.79
Pupil Support	Pupil Support	Pupil Support	•	es	· · · · · · · · · · · · · · · · · · ·		-			4.0
Pupil Support	Pupil Support	Pupil Support			,					8.5
Guidance & Counseling	Buidance & Counseling	Buidance & Counseling								
Library & Media 6,877 0.1% 8 23 -65.8%	Library & Media 6,877 0.1% 8 23 -65.8% Extracurricular 35,223 0.5% 40 35 15.3% Student Health & Services 126,917 1.9% 1.45 171 -14.8% Teacher Support \$30,630 0.5% \$35 \$45 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 1.8% \$139 \$158 -12.4% Program Management 578 0.0% 1 1 -16.3% Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Departions \$988,116 15.1% \$1,132 \$1,202 -5.6% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$13 -2.6% Food Service 216,243 3.3% 248 276 -10.1% Facilities \$51,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% \$632 \$689 -8.2% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% \$0 0 0.0% Data Processing \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 50 \$0 0.0% District Management \$0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 0 0.0% Superintendent & School Board 0 0.0% 50 0.0%	Library & Media 6,877 0.1% 8 23 -65.8% Extracurricular 35,223 0.5% 40 35 15.3% Student Health & Services 126,917 1.9% 1.45 171 -14.8% Teacher Support \$30,630 0.5% \$35 \$45 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 1.8% \$139 \$158 -12.4% Program Management 578 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Departions \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Frod Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8					,	,		6.5° 4.2°
Extracurricular 35,223 0.5% 40 35 15.3% Student Health & Services 126,917 1.9% 145 171 -14.8% Teacher Support \$ 30,630 0.5% \$ 35 \$ 45 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0 0 0 Program Support \$ 121,160 1.8% \$ 139 \$ 158 -12.4% Program Management 578 0.0% 1 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Operations \$ 988,116 15.1% \$ 1,322 <t< td=""><td> Extracurricular 35,223 0.5% 40 35 15.3% </td><td> Extracurricular 35,223 0.5% 40 35 15.3% </td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.1</td></t<>	Extracurricular 35,223 0.5% 40 35 15.3%	Extracurricular 35,223 0.5% 40 35 15.3%	_							0.1
Student Health & Services 126,917 1.9% 145 171 -14.8% Teacher Support \$30,630 0.5% \$35 \$45 -21.4% Curriculum Development 0 0.0% 0	Student Health & Services 126,917 1.9% 145 171 -14.8%	Student Health & Services 126,917 1.9% 145 171 -14.8% Teacher Support \$30,630 0.5% \$35 \$45 -21.4% Curriculum Development 0 0.0% 0 0 0.0% In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 1.8% \$139 \$158 -12.4% Program Management 578 0.0% 1 1 -16.3% Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Deparations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% \$632 \$689 -8.2% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% Superintendent & School Board 0 0.0% \$0 0 0.0%								0.5
Teacher Support	Teacher Support	Teacher Support								1.7
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In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0 0 0 0	In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0 0.0%	In-Service, Staff Development & Support 30,630 0.5% 35 45 -21.4% Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0 0 0 0 0					·			0.0
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$121,160 1.8% \$139 \$158 -12.4% Program Management 578 0.0% 1 1 1-6.3% Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% 0 0 0 0 0	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 121,160 1.8% \$ 139 \$ 158 -12.4% Program Management 578 0.0% 1 1 16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% \$ 632 \$ 689 -8.2% Business Services \$ 0 0.0% \$ 0 0 0.0% Data Processing 0 0.0% \$ 0 0 0.0% Business Services <t< td=""><td>Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 121,160 1.8% \$ 139 \$ 158 -12.4% Program Management 578 0.0% 1 1 16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 0 0.0% Dat</td><td>•</td><td>ort</td><td>_</td><td></td><td>-</td><td></td><td></td><td>0.4</td></t<>	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 121,160 1.8% \$ 139 \$ 158 -12.4% Program Management 578 0.0% 1 1 16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 0 0.0% Dat	•	ort	_		-			0.4
Program Management 578 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% \$632 \$689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% School Manag	Program Management 578 0.0% 1 1 1.6.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% \$ 430 \$ 491 -12.5%	Program Management 578 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% School								0.0
Program Management 578 0.0% 1 1 -16.3% Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% School Management	Program Management 578 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% School	Program Management 578 0.0% 1 1 -16.3% Therapists, Psych, Eval, Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$ 988,116 15.1% \$ 1,132 \$ 1,202 -5.8% Non-Instructional Pupil Services \$ 436,479 6.7% \$ 500 \$ 513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$ 551,637 8.4% 632 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% School	Program Support		\$ 121 160	1.8%	\$ 139	\$ 158	-12 4%	1.6
Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4% Operations \$988,116 15.1% \$1,132 \$1,202 -5.8% Non-Instructional Pupil Services \$436,479 6.7% \$500 \$513 -2.6% Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 0 0 0 Data Processing 0 0.0% \$0 0 0 0 Business Operations 0 0.0% 0 0 0 0 School Management \$375,401 5.7% \$430 \$491 -12.5%	Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4%	Therapists,Psych,Eval,Pers Att. & Soc Workers 120,582 1.8% 138 158 -12.4%								0.0
Non-Instructional Pupil Services	Non-Instructional Pupil Services	Non-Instructional Pupil Services		Workers			138	158		1.6
Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0 0 Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Research	Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management	Transportation 178,478 2.7% 204 184 10.9% Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management	Operations		\$ 988,116	15.1%	\$ 1,132	\$ 1,202	-5.8%	13.4
Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 \$0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Eadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administ	Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 196 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and	Food Service 216,243 3.3% 248 276 -10.1% Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance \$51,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management	-		\$ 436,479	6.7%	\$ 500	\$ 513	-2.6%	5.9
Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0	Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board	Safety 41,759 0.6% 48 53 -9.9% Facilities \$551,637 8.4% \$632 \$689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board	Transportation		178,478	2.7%	204	184	10.9%	2.4
Facilities \$ 551,637 8.4% \$ 632 \$ 689 -8.2% Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% School Office 141,925 2.2% 163 186 -12	Facilities	Facilities	Food Service		216,243	3.3%	248	276	-10.1%	2.9
Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 551,637 8.4% 632 689 -8.2% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Safety		41,759	0.6%	48	53	-9.9%	0.6
Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing Business Operations 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Business Services	Business Services	Facilities		\$ 551,637	8.4%	\$ 632	\$ 689	-8.2%	7.5
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenar	ice	551,637	8.4%	632	689	-8.2%	7.5
Business Operations 0 0.0% 0 0 0.0% Leadership \$375,401 5.7% \$430 \$491 -12.5% School Management \$375,401 5.7% \$430 \$491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Services		\$0	0.0%	\$0	\$0	0.0%	0.0
Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership \$ 375,401 5.7% \$ 430 \$ 491 -12.5% School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing		0	0.0%	0	0	0.0%	0.0
School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Management \$ 375,401 5.7% \$ 430 \$ 491 -12.5% Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations		0	0.0%	0	0	0.0%	0.0
Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals 233,476 3.6% 267 305 -12.5% School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership		\$ 375,401	5.7%	\$ 430	\$ 491	-12.5%	5.1
School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0%	School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office 141,925 2.2% 163 186 -12.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	•		\$ 375,401		\$ 430	\$ 491		5.1
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%								3.2
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office		141,925	2.2%	163	186	-12.5%	1.9
	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0 1 0							0.0
District Management \$0 0.0% \$0 \$0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Rese	archers	0	0.0%	0	0	0.0%	0.0
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1998-1999 Actual Summary Generated: 2/10/00